

Northside Independent School District  
General Fund Budget  
2021 - 2022 Budget Amendment No. 3

	Amended Budget 2/23/2022	Amendment No. 3	Final Amended Budget 8/23/2022
Revenues			
Local	\$615,177,595	\$13,330,446	\$628,508,041
State	252,726,083	46,312,724	299,038,807
Federal	28,570,574	4,628,786	33,199,360

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Northside Independent School District  
Child Nutrition Budget  
2021 - 2022 Budget Amendment No. 3

	Amended Budget 2/23/2022	Amendment No. 3	Final Amended Budget 8/23/2022
Revenues			
Local	\$2,782,626	\$39,474	\$2,822,100
State	285,000	(232,621)	52,379
Federal	65,518,368	921,282	66,439,650
Total Revenues	\$68,585,994	\$728,135	\$69,314,129
Expenditures			
Food Services	\$58,768,208	(\$5,997,852)	\$52,770,356
Facilities Maintenance and Operations	3,508,034	316,214	3,824,248
Security and Monitoring Services	8,100	(8,100)	-
Total Expenditures	\$62,284,342	(\$5,689,738)	\$56,594,604
Current Net Change in Fund Balance	\$6,301,652		\$12,719,525

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Northside Independent School District  
Debt Service Budget  
2021 - 2022 Budget Amendment No. 3

	Amended Budget 2/23/2022	Amendment No. 3	Final Amended Budget 8/23/2022
Revenues			
Local	\$214,155,782	\$6,475,421	\$220,631,203
State	1,000,000	1,500,174	2,500,174
Total Revenues	\$215,155,782	\$7,975,595	\$223,131,377
Expenditures			
Debt Service	\$208,472,800	(\$578,864)	\$207,893,936
Total Expenditures	\$208,472,800	(\$578,864)	\$207,893,936
Revenues - Expenditures	\$6,682,982		\$15,237,441
Other Uses	\$0	\$5,300	\$5,300
Other Resources - Other Uses	\$0	\$5,300	\$5,300
Current Net Change in Fund Balance	\$6,682,982		\$15,242,741

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